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Approved For Release 2002/08/15 : CIA-RDP83B00823R000140017-1

MEMO FOR:

[REDACTED] C/DDS/SSG

11 Feb 66

SUBJECT:

Estimate of OS ADP Applications

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1. In reply to [REDACTED] request to the SSG members for an approximation of FY 1967-71 ADP Applications with rough estimates as to size and conversion costs (based on OCS yardstick) the attached listing has been developed.

2. This listing was developed from the coordinated Office of Security report of anticipated computer needs sent to OCS and the DDS 27 July 1964. (Copy attached) A few new possible ADP Applications are included in the attached list based on Survey discussions in various offices, but because of the haste and informal nature of this estimate an Officewide coordination was not conducted. (I believe it advisable to require a new formal coordinated estimate this summer.)

3. For expediency this list of ADP Applications is arranged by Divisions and Staffs although it is realized that several local applications are sufficiently interdependent and related to be included in one common Data Processing System.

[REDACTED]
Special Assistant for ADP
Office of Security

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CC/Chief SR & CD w/attachments

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OFFICE AND PROJECT	EST. SIZE (CARDS)	EST. CONVER'SN (10¢ PER CARD)	EST. FY ACTION				
			67	68	69	70	71
DIRECTOR OF SECURITY							
DEP. DIR. OF SECURITY							
DEP. DIR. FOR PERS. SEC.							
DEP. DIR. FOR INVEST. & OPER SUPP.							
DEP. DIR. FOR PHY. TECH. & OVERS. SEC.							
SEC. POLICY AND EXEC. STAFF							
1. Monthly Statistical Report	50000	5000		X			
2. Weekly Sec Action Log To DDS	5000	500		X			
3. Security Patrol Control	1000	100		X			
SECURITY RESEARCH STAFF							
1. Crank Cases	50000	5000	X				
2. Watch List	5000	500		X			
3. Sensitive Index Conversion	100000	10000	X				
4. CI Activity Research	10000	1000		X			
5. Unprocessed Applicants	(DONE)						
6. Foreign Contacts	10000	1000		X			
ADMIN. AND TRAINING STAFF							
1. Monthly budget and pers. Report	10000	1000		X			

OFFICE AND PROJECT	EST. SIZE (CARDS)	EST. CONVER'SN (10¢ PER CARD)	EST. FY ACTION				
			67	68	69	70	71
<u>PERSONNEL BR.</u>							
1. Sec. Pers. Admin. Status and Reports	1000	100	X				
2. Sec. Career Board	1000	100		X			
3. Other Sec. Employees Control	1000	100				X	
<u>BUDGET BR.</u>							
1. Budget Planning & Control	5000	500				X	
<u>LOGISTICS BR.</u>							
1. Property and Supplies Control	5000	500				X	
2. Petty Cash Fund	5000	500				X	
<u>TRAINING BR.</u>							
1. Index on Security Orientations	1100000	10000					X
2. Sec. Pers. Tng. Records	10000	1000				X	
<u>PERSONNEL SECURITY DIV.</u>							
1. D.L. Card Index	25000	2500		X			
2. R.I.P.	25000	2500				X	
3. Separated & Prob. Pers	50000	5000					X
4. Liaison Clearances	5000	500				X	
5. Outside Activities Record	20000	2000		X			
6. Panel Cases	5000	500		X			
7. Crank Files (see SRS)							

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OFFICE AND PROJECT	EST. SIZE (Cards)	EST. CONVER'SN (10¢ Per Card)	EST. FY ACTION				
			67	68	69	70	71
8. IIIPA Records	10000	1000				X	
9. Foreign Visitors	20000	2000			X		
10. Case Process Control & Statistics	5000	500			X		
11. EAB Liaison/CL Index	12000	1200				X	
SEC. RECORDS & COMMO DIV							
1. Master Sec. Index Conversion	(DONE)						
2. Case Summaries	500000	50000			X		
3. Company & Impersonal Index	100000	10000	X				
4. Overt & Covert Case Status & Control	5000	500		X			
5. Case Processing Statistics	5000	500			X		
6. Special Clear Index	(DONE)						
7. Special Clear Statistics	(DONE)						
8. Records Disposal Control	(DONE)						
9. Natl Agency Name Check Sys	50000	5000					X
10. Spec. Clear. Historical & Control File	20000	2000			X		
INTERROGATION RESEARCH DIV							
1. IRD Index and Summary Conversion	100000	10000	X				
2. 	10000	1000			X		
3. Research Statistics	5000	500					X

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OFFICE AND PROJECT	EST. SIZE (Cards)	EST. CONVER'SN (10¢ Per Card)	EST. FY ACTION 67 - 68 - 69 - 70 --71			
<u>INVESTIGATION DIVISION</u>						
1. Case Control	10000	1000	X			
2. Statistical Analysis	5000	500		X		
<u>OPERATION SUPPORT DIV</u>						
1. admin	10000	1000			X	
2. Credential Control	1000	100			X	
<u>FIELD OFFICE LIAISON</u>						
1. Teletype Investigation Control & Reports	8000	800		X		
	50000	5000			X	
<u>PHYSICAL SECURITY DIV</u>						
1. Badge Index & Control	(DONE)					
2. Unique Safe Combinations	(DONE)					
3. Bldg Visitor Register	100000	10000				
4. Safety Program Reports	5000	500		X		
5. Credential & Weapons Control	1000	100		X		
6. Violations	10000	1000			X	
7. Physical Surveys	1000	100				X
8. Security Rulings	5000	500				X
<u>TECHNICAL SECURITY DIV</u>						
1. Survey results & Statistics	1000	100			X	

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	<u>EST. SIZE</u> (Cards)	<u>EST. CONVERSION</u> (10¢ Per Card)	<u>EST. FY ACTION</u> 67 68 69 70 71							
<u>INDUSTRIAL SEC. DIV</u>										
1. Sec. Clear. Index of Industry	20000	2000			X					
2. Sec. Requirements for Industry	1000	100				X				
<u>TOTAL O/SECURITY</u>										
PROJECTS 51	1,569,000	\$156,900								
FY 1967	1	10,000								
FY 1968	6	26,000								
Fy 1969	22	74,100								
FY 1970	18	30,600								
FY 1971	4	15,600								
(COMPLETED	7)	(DONE)								

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